UTILITY RATES - Residential Flat (Proposed)

Utility	2024 Rates	Increase	2025 Rates	Increase (%)
Water	500	9	509	1.8%
Sewer	635	36	671	5.7%
Garbage (Medium)	405	21	426	5.2%
	1,540	66	1,606	**4.3%**
Garbage (Small)	220	11	231	5.2%
	1,355	57	1,412	**4.2%**
Garbage (Large)	610	32	642	5.2%
	1,745	77	1,822	**4.4%**
Additional Organics Tote*	-	150	150	**100.0%**

**plus exchange fee*

2025 Landfill Tipping Fees

Garbage		**2024**	**2025**	**% ↑**
Asbestos	TN	411	**432**	5.0%
Banned Materials Surcharge	TN	290	**305**	5.0%
Commercial Waste	TN	232	**244**	5.0%
Demolition & Construction Waste	TN	232	**244**	5.0%
Invasive Plants	TN	87	**91**	5.0%
Invasive Plants (from certified company)	TN	41	**43**	5.0%
Mixed Waste	TN	522	**548**	5.0%
Residential Waste	TN	232	**244**	5.0%
Sewage Sludge	TN	232	**244**	5.0%
Waste from o/s Squamish	TN	232	**244**	5.0%
RV, Boats & trailers Must be dismantled into 1 metre (four feet) sections or less, with all liquid and recyclables removed	TN		**300**	100.0%
Recycling / Diversion (Roads & Cover)				
Appliances with Ammonia	Item		**80**	100.0%
Cardboard	TN		**250**	100.0%
Food Waste (up to 5 tonnes per load)	TN		**150**	100.0%
Glass: >100kg	TN		**80**	100.0%
Concrete (up to 110kg)	TN	174	**183**	5.0%
Gypsum	TN	401	**421**	5.0%
Mattress	Item	22	**25**	13.6%
Surcharge if Concrete load is >110 kg	per time	83	**87**	5.0%
Surcharge if Wood Load (clean or dirty) is contaminated over 5%, by weight or volume	TN	137	**144**	5.0%
Tire	Item	12	**15**	25.0%
Tire w Rim	Item	27	**30**	11.1%
Tire - Commercial Size	Item	110	**116**	5.0%
Wood Waste - Clean	TN	122	**128**	5.0%
Wood Waste -Dirty	TN	174	**185**	6.3%
Yard Waste	TN	122	**128**	5.0%
Other				
Weigh Service	per time	46	**48**	5.0%
Minimum Landfill Charge	per load	8	**10**	25.0%

DISTRICT OF SQUAMISH
Financial Plan Summary

Overall Summary	2024	2025	2026	2027	2028	2029
Revenues						
Fees & Charges						
Water	(5,804,902)	(6,420,197)	(6,711,607)	(7,010,309)	(7,316,007)	(7,627,132)
Waste Water	(7,706,280)	(8,546,145)	(9,280,815)	(10,113,917)	(10,830,858)	(12,854,981)
Solid Waste	(6,375,360)	(6,686,045)	(7,023,302)	(7,247,822)	(7,604,938)	(7,950,892)
	(19,886,542)	(21,652,387)	(23,015,724)	(24,372,048)	(25,751,803)	(28,433,005)
Investment Income	(238,119)	(270,887)	(223,165)	(254,423)	(274,648)	(254,080)
Other Revenue	(404,855)	(414,428)	(418,057)	(421,795)	(313,918)	(314,029)
Development Cost Charges	(225,000)	(75,000)	(526,705)	(526,705)	(526,705)	(675,205)
TOTAL Revenues	**(20,754,516)**	**(22,412,702)**	**(24,183,652)**	**(25,574,970)**	**(26,867,075)**	**(29,676,318)**
Expenses						
Water Services	3,808,806	4,021,019	4,185,906	3,967,677	4,144,834	4,331,593
Waste Water Services	5,352,511	5,643,114	6,333,407	6,658,500	6,952,279	8,026,305
Solid Waste Management	6,207,902	6,251,465	6,324,391	6,506,272	7,572,452	7,643,560
TOTAL Expenses	**15,369,219**	**15,915,597**	**16,843,704**	**17,132,449**	**18,669,565**	**20,001,458**
(SURPLUS)/DEFICIT	**(5,385,297)**	**(6,497,104)**	**(7,339,948)**	**(8,442,521)**	**(8,197,509)**	**(9,674,861)**
ADJUST TO BALANCED BUDGET FORMAT						
ADD TRANSFERS FROM PROVISIONS						
Trsf from Surplus						
Water	(50,000)	0	0	0	0	0
Waste Water	(8,500)	0	0	0	0	0
Solid Waste	(61,600)	0	0	0	0	0
	(120,100)	0	0	0	0	0

DISTRICT OF SQUAMISH
Financial Plan Summary

ADD TRANSFERS FROM RESERVES						
Trsf from Reserve						
Water	(263,100)	(300,000)	(350,000)	0	0	(1,500)
Waste Water	(375,000)	(218,968)	(218,968)	0	0	0
Solid Waste	(590,200)	(419,740)	(72,400)	(92,400)	(92,400)	(36,200)
	(1,228,300)	(938,708)	(641,368)	(92,400)	(92,400)	(37,700)
LESS CASH ITEMS NOT RECOGNIZED AS EXPENSE						
Debt Principal						
Water	389,786	404,827	418,386	432,418	416,348	354,784
Waste Water	274,803	193,207	420,626	435,456	450,815	1,036,252
Solid Waste	1,161,849	1,213,910	195,200	170,112	175,216	180,472
	1,826,438	1,811,943	1,034,212	1,037,986	1,042,379	1,571,508
LESS TRANSFERS TO RESERVES						
Trsf to Reserve						
Water	2,039,460	2,411,711	2,588,234	2,755,165	2,899,539	3,219,618
Waste Water	2,832,800	3,164,420	3,443,256	3,735,927	4,051,105	4,405,791
Solid Waste	35,000	47,738	915,614	1,005,843	296,887	515,643
	4,907,260	5,623,869	6,947,104	7,496,935	7,247,531	8,141,053
NET ADJUSTED - BALANCED BUDGET	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**